

# Bay District Title I Newsletter 2024-25

Title I is a federally funded program to provide all children significant opportunities to receive a fair, equitable, high-quality education, and to close achievement gaps. If you have any questions concerning this newsletter or Title I, please contact Loretta Mistrot, Supervisor of Title I, at 850-767-4354 or email <a href="mailto:title1@bay.k12.fl.us.">title1@bay.k12.fl.us.</a>

#### Title I School Funds

This year, 27 schools \$8,445,760. Forty-nine percent (49%) or more of their students were economically disadvantaged. Funds were allocated as follows:

| BayHigh(BHS)         | \$ 442,383 |
|----------------------|------------|
| H.Beach(HB)          | \$ 284,326 |
| Calloway (CAL)       | \$ 488,781 |
| Cedar Grove (CG)     | \$ 532,986 |
| Central High (CH)    | \$ 26,490  |
| Cherry Street (CS)   | \$ 330,906 |
| Deer Point (DP)      | \$ 298,454 |
| Hiland Park (HP)     | \$ 328,476 |
| Jinks (JIN)          | \$ 398,784 |
| Lucille Moore (LC)   | \$ 469,836 |
| Lynn Haven (LH)      | \$ 264,900 |
| Merritt Brown (MB)   | \$ 346,136 |
| MK Lewis (MKL)       | \$ 66,225  |
| Mowat (MMS)          | \$ 399,116 |
| New Horizon (NH)     | \$ 75,509  |
| Northside (NS)       | \$ 253,421 |
| Oscar Patterson (OP) | \$ 431,946 |
| Palm Bay Elementary  | \$ 199,392 |
| Palm Bay Prep        | \$ 87,417  |
| Parker (PAR)         | \$ 477,414 |
| Rosenwald (ROS)      | \$ 193,239 |
| Rutherford (RHS)     | \$ 825,440 |
| St. Andrews (SA)     | \$ 85,884  |
| Southport (SOU)      | \$ 311,952 |
| Tommy Smith (TS)     | \$ 330,242 |
| Waller (WAL)         | \$ 406,686 |
| West Bay (WB)        | \$ 171,302 |
|                      |            |

These funds are used to support the strategies written in their School Improvement and Parent and Family Engagement Plans. Expenditures include:

- Classroom teachers to reduce class size
- Intervention teachers for MTSS Tier II and III students
- Paraprofessionals to provide support in classrooms, conduct small group instructions, assist in the media centers, and manage computer labs
- Social workers to address barriers that prevent academic success
- Planning
- Professional Development for teachers, paras, and administrators
- Other purchases to support instruction--annual subscriptions, student planners, instructional materials, consumable supplies, technology supplies, technology devices, field trips
- Parent engagement expenditures for parent liaisons, parent event/workshops supplies, parent centers, and parent communications
- College and career readiness--CTE teacher, IB vocational programs; transport students to visit GCSC/Haney (4%)
- Positive behavior supports--behavior intervention teachers and paras; character trait programs and supplies; professional development for teachers and staff.

### **Title I District Funds and Activities**

The remaining \$1,804,928 of Title I funds are being used for the following strategies.

#### **Expenditures to support Title I Schools**

- Staff Training Specialist to assist teachers with classroom management and behavior supports
- Extended day and summer learning

#### **Expenditures at the District**

- Title I administrative staff and supplies
- Indirect fees required for the district

# Expenditures for Students Identified as Neglected and/or Delinquent

• Tutor and supplies at Hidle House

#### **Expenditures for Students Identified as Homeless**

- Homeless Liaison and Social Worker to identify and assist families
- Resources to meet the needs of students
- Gas for van to transport parents and students
- Graduation Interventionist to assist homeless and unaccompanied high school students
- School of origin transportation

#### **Expenditures for Students in Foster Care**

• School of origin transportation

## Expenditures for Students Living in Title I School Zones Attending Private Schools

Teachers and instructional materials to provide tutorial services

#### **Expenditures for Parent and Family Engagement**

- District Parent Liaison to assist schools in implementing their parenting programs
- Resources to support the District Parent Task Force Meetings
- Van maintenance and gas for transportation parents to meetings
- Resources for Parent Academy meetings
- Supplies for parent communications
- Hot spots for parents' use at events

## **Unified School Improvement Grant (UniSIG)**

These funds are used to support the strategies written in their School Improvement Plan and support the students at schools with a school grade of D or F. Five schools qualified, and funds will be used to add 15 minutes to the school day for reading instruction. Other Expenditures may include Instructional classroom teachers, Intervention teachers for MTSS Tier II and III students, Paraprofessionals to provide support in classrooms, media centers, and computer labs, Social workers to address barriers for academic success, planning/training, instructional supplies, and technology laptops/devices.

Cedar Grove Elementary - \$394,012.50 Central High School - \$125,000.00 New Horizons Learning Center- \$100,000.00 Oscar Patterson Academy - \$264,00.00 Rosenwald High School - \$125,000.00 St Andrews School - \$100,000.00