



Hurricane Michael Operational Funding Impact/Needs

3,679	Number of students who no longer attend BDS post hurricane
\$12.4 MILLION	Lost revenue from 18/19 as a result of decreased enrollment
\$24.8 MILLION	Anticipated lost revenue for 19/20 as a result of decreased enrollment

What the district has done so far:

Close schools	Institute a district-wide spending freeze
Decrease employees by 228 due to attrition post storm	Consolidate schools

We've asked for \$12.4 million for THIS school year and that's pending in Senate Bill 520

If we get the \$12.4 million for 18/19 but don't get the \$24.8 million for 19/20:

The Board will have to implement a reduction in force that will eliminate the jobs of 514 employees

Our community is NOT getting what it deserves from those who can help us!

- * Two weeks after Hurricane Harvey, President Trump signed off on **\$22 BILLION** in FEMA funding
- * **SIX MONTHS** after Hurricane Michael, a **\$13.5 BILLION** deal remains in limbo in Congress
- * To date, our ENTIRE state received only **\$957 MILLION** in federal grants, loans & insurance payments
- * The Red Cross received **\$522 MILLION** in donations for Harvey but only **\$35 MILLION** for Michael

We have done everything possible to streamline and save expenses while maintaining a stable workforce with the anticipation that the government would help us as needed.

We can no longer sustain this juggling act and, without additional state funding ASAP, are left making difficult decisions which will have long-term impacts on the recovery of Bay County.

We are currently the largest employer in this community and, therefore, offer financial stability to thousands of families. We know that a strong educational system is the hallmark of a flourishing community and we want to ensure that we have the financial stability to continue.

Tallahassee: Don't fail us now!

Please contact the decision makers and ask for their support for Senate Bill 520 (the **\$12.4 million** for 18/19) and for a bi-partisan effort to provide stable funding, based upon pre-storm enrollment, for Bay District Schools for the 19/20 school year. Our recovery, and ability to take care of our students and employees the way we need to do so, depends upon YOUR involvement.

Please call or email the decision makers today!