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Pamm Chapman
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Winston Chester
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Steve Moss
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MINUTES BAY DISTRICT SCHOOL BOARD

February 24, 2022

WORKSHOP – 1:00 P.M. – GINGER LITTLETON BOARD ROOM

DISTRICT BUDGET BREAKDOWN BDS COMPREHENSIVE SCHOOL COUNSELING PLAN FACILITIES UPDATE

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WORKSHOP – 1:00 P.M. – BOARD ROOM

Present: School Board Chair Pamm Chapman; School Board Vice Chair Jerry Register; School Board Members: Brenda Ruthven, Winston Chester, Steve Moss; Superintendent Bill Husfelt and Attorney Franklin Harrison.

The workshop was called to order at 1:01 p.m. by School Board Chair Pamm Chapman.

Mr. Husfelt spoke about the goal for budgets was to share current federal and state allocations and how BDS is authorized to specifically spend those dollars.

❖ **Types of Funding**

- Federal Allocations (Recurring)
- Federal Allocations (Non-Recurring)
- State Initiatives Using Federal Allocations (Non-Recurring)
- State Allocations (Recurring)
- Other

❖ **Recurring Federal Allocations**

- IDEA, Part B, K-12
- IDEA, Part B, Preschool
- BDS Title 1, Part A Funding
- Title I, Part A: Roll Forward Funds
- Title I, Part A: 22 Eligible Schools
- Title I, Part A: Grant Administration
- Title I, Part A: District Parent Engagement
- Title I, Part A: Neglected and Delinquent
- Title I, Part A: Homeless and Foster Care
- Title I, Part A: Private Schools
- Title I, Part D: Neglected and Delinquent
- Title II, Part A: Supporting Effective Instruction
- Title III, Language Instruction for English Learners and Immigrant Students
- Title IV, Part A: Student Support and Academic Enrichment
- Title IX, Part A: Homeless McKinney-Vento Program

- Career and Technical Education (CTE) Carl Perkins Funds, High School Programs
- ❖ **Non-Recurring Federal Allocations**
 - UNISIG: Unified School Improvement Grant
 - UNISIG: Supplemental Teacher Allocation
 - TSSSA: Turnaround Schools Supplemental Services Allocation
 - RESTART GRANT: USDOE Hurricane Michael Support
 - ESSER: Elementary and Secondary School Emergency Relief Funds
 - ESSER I: CARES ACT (Coronavirus Aid, Relief and Economic Security)
 - ESSER II: CRRSA ACT (Coronavirus Response and Relief Supplemental Appropriations)
 - ESSER III: ARP ACT (American Rescue Plan)
 - ARP IDEA K-12: Student with Disabilities
 - ARP IDEA Preschool: Students with Disabilities
 - ARP Homeless
- ❖ **Non-Recurring State Initiatives Using Federal Allocations**
 - FDOE ESSER II: Reading Tutoring for K-3 Students
 - FDOE ESSER II: Civics Literacy Excellence Initiative
 - FDOE ARP Career Dual Enrollment Pathways Expansion Grant
 - FDOE ARP Computer Science Professional Development Grant
- ❖ **State Allocations**
 - DJJ: Department of Juvenile Justice Supplement
 - Safe Schools
 - Youth Mental Health First Aid Training Allocation
 - Supplemental Academic Instruction
 - Instructional Materials
 - Projected Instructional Materials Expenses for Math
 - Reading Allocation
 - Digital Classroom
 - Mental Health Assistance
 - Teacher Salary Increase
- ❖ **Other**
 - Substance Abuse and Mental Health Services Administration (SAMHSA)
 - Career and Professional Education (CAPE) Industry Certification Funding

Latriva Varnum, Instructional Specialist and Ernest Cox with ECJ Counseling spoke about reconstructing a Comprehensive School Counseling Program.

- ❖ **Overview**
 - Participate
 - Review

- Discuss
- ❖ **The Counseling Program**
 - Guidance Curriculum
 - Responsive Services
 - Individual Planning
 - System Support
 - Non-Counseling Duties
 - Professional School Counselors
- ❖ **The Work**
 - The Program Implementation Cycle
 - Vision Statement
 - Beliefs
 - Definition
- ❖ **Products**
 - BDS School Counseling Pyramid for Comprehensive School Counseling Services
 - BDS Internal and External Counseling and Mental Health Supports
 - Comprehensive School Counseling Program Framework
- ❖ **Bay District Schools Counseling Leadership Team (CLT)**
 - BDS CLT Purpose
 - CLT Intent
 - CLT Goals
- ❖ **PODs**
 - Collaboration and connection with my counseling colleagues
 - BDS PSC Department Resource Guide

Lee Walters, Executive Director of Facilities spoke about Facilities Updates.

- ❖ **The Team**
- ❖ **What We Do**
- ❖ **Where We Are**
- ❖ **Completed Projects**
- ❖ **Current Projects**
- ❖ **Projected Construction**

The workshop concluded at 4:23 p.m. with no further business scheduled to come before the Board, Chair Pamm Chapman adjourned the School Board Workshop.


 Pamm Chapman
 Chair


 Bill Husfelt
 Superintendent